



UN Mozambique – Annual Work Plan CNE /STAE

Annual Work Plan for support to the Electoral Process in Mozambique Agency: UNDP

UNDAF/CPD outcome 6: Democratic Governance Processes and Systems strengthened, ensuring the Equity, the Respect for the Rule of Law and Human Rights at all levels

UNDAF Output 6.2 Vulnerable Groups Particularly at Decentralized level increase their awareness of electoral civic responsibility

CPD output 6.3: “Increased awareness of electoral civic responsibility at decentralized level.”

Implementing Partner: STAE (Secretariado Tecnico de Administracao Eleitoral) & UNDP (United Nations Development Programme)

Other Partners: N/A

Programme period: **01 Jan. – 31 Dec. 2014**

Programme Component: Strengthening Democratic Systems and Processes

Budget code: **04000**
Year: **2014**

Estimated budget: **US\$ 1,427,444**
Allocated resources: **US\$ 627,444**
Government: In Kind *em espécie*
Regular Resources: **US\$257,444 (UNDP)**
Other resources:
Donors: **US\$ 370,000**
Unfunded: US\$ 800,000

Agreed by STAE:

Felisberto Naife, STAE National Director

20/02/2014
Data

Agreed by UNDP

Matthias Naab, UNDP Country Director

2/25/2014
Data



Description of the Project:

Since the election process of 1994, Mozambique has seen its main electoral management body (EMB), the National Electoral Commission (CNE) undergoing important changes in its composition and selection, from 21 to the current 13 members with the other EMB, Technical Secretariat for the Administration of Elections (STAE) becoming permanently subordinated to the CNE. New voters' lists have been produced and updated. The country has, however, experienced several challenges in its efforts to ensure credible and transparent elections. Despite the good work conducted by CNE and STAE, the voter turnout remains low having decreased from 87 % (1994) to 44,63% (2009). In order to improve the understanding and awareness of the electoral process, CNE and STAE should promote responsible practice of the Electoral Civic Education. Electoral civic education covers aspects of elections such as why and when to vote, addressing voters' motivation and preparedness to participate fully in elections. It requires an extensive period of time, and not just around elections period, so that the civic responsibility in elections is well internalized within Mozambican population.

The overall objective of this project is to improve the efficiency and effectiveness of the STAE and CNE to conduct efficient and productive electoral civic education.

The project will be implemented by STAE using the National Implementation (NIM) modality for TRAC and GPECS funded activities. Furthermore, UNDP Mozambique will implement ProPALOP funded activities, through the Direct Implementation modality (DIM). Closer consultation will be done during the project implementation with other Government institutions, Civil Society Organizations, media and academic institutions.





UN Mozambique – Annual Work Plan
CNE / STAE
Year: 2014



Implementing Partner
FACE: authorized signature

Felisberto Henrique Naife / STAE_DG

UNDAF/CPD outcome 6: Democratic Governance Processes and Systems strengthened, ensuring the Equity, the Respect for the Rule of Law and Human Rights at all levels

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET US\$		
		Q1 2014	Q2 2014	Q3 2014	Q4 2014		PLANNED AMOUNT	AMOUNT ALLOCATED	SOURCE OF FUNDS
Project component 1: Electoral management capacities of EMBs improved									
Output1: The technical capacity of CNE/STAE staff in electoral civic education strengthened based on best practices	1.1. Provide electoral technical advisors for civic education with operational and IT programmes.		X	X	X	STAE	-	-	
	1.2. Conduct training of CNE/STAE staff on electoral civic education, election administration/ management and procurement.	X	X	X	X	STAE	150,000	65,000	65,000 (OR) Unfunded : 85,000 (OR)



Project component 2: Progress capacity towards full participation of voting population accelerated										
TOTAL 1								150,000	65,000	65,000 (OR) Unfunded : 85,000 (OR)
Output 2: Electoral civic education and voter registration programmes institutionalized	2.1. Produce materials on electoral civic education and disseminate to voting population particularly to women at decentralized level	X	X	X	X	X	STAE	125,000	50,000	50,000 (OR) Unfunded : 75,000 (OR)
	2.2. Conduct electoral civic education in rural areas involving community leaders and local administration with particular priority to women.	X	X	X	X	X	STAE	125,000	25,000	2,000 (RR) 23,000 (OR) Unfunded : 100,000 (OR)
	2.3. Disseminate the new electoral legislation	X	X	X	X	X	STAE	20,000	10,000	10,000 (RR) Unfunded : 10,000 (OR)
TOTAL 2								270,000	85,000	12,000 (RR) 73,000 (OR) Unfunded: 185,000 (OR)
Project Component 3: Young voter's electoral civic education promoted										
Output3:Civic education actions directed to secondary schools	3.1. Ensure appropriate links with MINED to integrate electoral civic responsibility in secondary school curriculum	X	X	X	X	X	STAE	40,000	10,000	10,000 (RR) Unfunded: 30,000 (OR)
	3.2. Increase the knowledge of secondary schools students, particularly girls, on the principles of electoral process	X	X	X	X	X	STAE	60,000	25,000	25,000 (RR) Unfunded: 35,000 (OR)



TOTAL 3		100,000	35,000	Unfunded: 35,000 (RR) 65,000 (OR)			
Project Component 4: Capacity of media and political parties to fulfill their role to the electoral process improved. Communication and visibility promoted							
Output4: Media and political parties sensitized and trained on electoral process	4.1. Conduct electoral training sessions for political parties on electoral process	X	X	X	STAE	5,000	Unfunded: 5,000 (RR) 20,000 (OR)
	4.2. Conduct electoral training sessions for journalists on electoral process	X	X	X	STAE	20,000	Unfunded: 20,000 (RR) 60,000 (OR)
	4.3. Disseminate electoral civic education messages through community radios	X	X	X	STAE	5,000	Unfunded: 5,000 (RR) 30,000 (OR)
	4.4. Promote public information through increased use of the media centers	X	X	X	STAE	40,000	Unfunded: 40,000 (RR) 110,000 (OR)
	4.5. Update and improve CNE/STAE website				STAE	5,000	Unfunded: 5,000 (RR) 10,000 (OR)
TOTAL 4		305,000	75,000	Unfunded: 75,000 (RR) 230,000 (OR)			
Project Component 5: Women trained to develop an understanding of the election process and the relevant electoral law and constitutional provisions impacting on women							
Output5: Partnership developed with CSOs, gov.institutions, FBOs in electoral civic education	5.1. Conduct training activities relating to electoral civic education for CSOs, public/private institutions, FBOs, particularly at decentralized level and with special priority to women	X	X	X	UNDP	10,000	Unfunded: 10,000 (RR) 35,000 (OR)
	5.2. Monitor electoral civic education actions conducted in	X	X	X	UNDP	55,000	Unfunded: 10,000 (RR) 45,000 (OR)



	partnership with CSOs, FBOs and Community leaders.							
TOTAL 5	5.3. Strengthen political participation of women and youth through training/seminars/participative workshops	X	X	X	ST/AE	75,000	20,000	Unfunded: 20,000 (RR) 55,000 (OR)
						175,000	40,000	Unfunded*: 40,000 (RR) 135,000 (OR)
Project Component 6: Project effective administration, coordination, monitoring and evaluation provided								
6. Administrative and operational support provided for electoral civic education	1. Personnel	X	X	X	UNDP	232,000	232,000	232,000 (OR)
	2. General and operating costs	X	X	X	ST/AE	20,000	10,000	10,000 (RR)
	3. Equipment and furniture	X	X	X	ST/AE	25,000	10,000	Unfunded: 10,000 (OR)
	4. Travel	X	X	X	ST/AE	40,000	10,000	Unfunded: 15,000 (OR)
	5. Office Supplies	X	X	X	ST/AE	23,000	10,000	Unfunded: 30,000 (OR)
	6. UNDP FSE	X	X	X	UNDP	27,444	27,444	Unfunded: 10,000 (RR) 13,000 (OR)
	7. Monitoring and evaluation	X	X	X	ST/AE	60,000	28,000	Unfunded: 27,444 (RR) 28,000 (RR) 32,000 (OR)
TOTAL 6:						427,444	327,444	Unfunded: 95,444 (RR) 232,000 (OR)
GRAND TOTAL FOR 2014						1,427,444	627,444	Unfunded: 100,000 (OR) 257,444 (RR) 370,000 (OR) 800,000 (OR)

